

Municipality of McCreary
Financial Plan – Municipal Components Only
COMPARISON

2015:

2015	Rural Expenses	\$ 377,849.68	Mill Rate	9.299
2015	Urban Expenses	\$ 258,187.13	Mill Rate	23.398
2015	At Large Expenses	\$ 525,738.55	Mill Rate	16.060
2015	Turtle River WS	\$ 57,037.07	Mill Rate	4.388
2015	Whitemud WS	\$ 2,523.84	Mill Rate	1.676
2015	Congregate Meal	<u>\$ 11,710.39</u>	Mill Rate	1.316
2015	TOTAL OF ABOVE ONLY	<u>\$1,233,046.66</u>		

2016:

2016	Rural Expenses	\$ 315,526.52	Mill Rate	6.633
2016	Urban Expenses	\$ 207,320.07	Mill Rate	18.361
2016	At Large Expenses	\$ 467,495.48	Mill Rate	12.003
2016	Turtle River WS	\$ 57,116.88	Mill Rate	3.459
2016	Whitemud WS	\$ 2,523.92	Mill Rate	1.368
2016	Congregate Meal	<u>\$ 11,713.29</u>	Mill Rate	1.217
2016	TOTAL OF ABOVE ONLY	<u>\$1,061,696.26</u>		

2017:

2017	Rural Expenses	\$ 269,387.67	Mill Rate	6.083
2017	Urban Expenses	\$ 277,752.79	Mill Rate	17.828
2017	At Large Expenses	\$ 537,144.55	Mill Rate	13.692
2017	Turtle River WS	\$ 57,234.59	Mill Rate	3.459
2017	Whitemud WS	\$ 2,195.51	Mill Rate	1.190
2017	Congregate Meal	<u>\$ 11,715.17</u>	Mill Rate	1.209
2017	TOTAL OF ABOVE ONLY	<u>\$1,155,430.28</u>		

2018:

2018	Rural Expenses	\$ 252,265.84	Mill Rate	4.993
2018	Urban Expenses	\$ 169,237.21	Mill Rate	15.767
2018	At Large Expenses	\$ 421,394.29	Mill Rate	9.775
SSL	Fire & Emergency Services	\$ 48,208.32	SSL	SSL
SSL	Recreation Support Services	\$ 124,007.67	SSL	SSL
SSL	Urban Curbside Recycling	\$ 21,000.54	SSL	SSL
2018	Turtle River WS	\$ 58,341.15	Mill Rate	3.042
2018	Whitemud WS	\$ 2,170.63	Mill Rate	1.045
2018	Congregate Meal	<u>\$ 11,716.57</u>	Mill Rate	1.118
2018	TOTAL OF ABOVE ONLY	<u>\$1,108,342.22</u>		

2019:

2019	Rural Expenses	\$ 318,189.50	Mill Rate	6.994
2019	Urban Expenses	\$ 176,725.09	Mill Rate	16.382
2019	At Large Expenses	\$ 431,723.56	Mill Rate	9.955
SSL	Fire & Emergency Services	\$ 50,616.00	SSL	SSL
SSL	Recreation Support Services	\$ 130,207.29	SSL	SSL
SSL	Urban Curbside Recycling	\$ 22,052.40	SSL	SSL
2019	Turtle River WS	\$ 59,502.04	Mill Rate	3.099
2019	Whitemud WS	\$ 1,817.52	Mill Rate	0.875
2019	Congregate Meal	<u>\$ 11,713.93</u>	Mill Rate	1.111
2019	TOTAL OF ABOVE ONLY	<u>\$1,202,547.33</u>		

2020:

2020	Rural Expenses	\$ 313,027.79	Mill Rate	6.154
2020	Urban Expenses	\$ 174,355.20	Mill Rate	15.628
2020	At Large Expenses	\$ 446,947.55	Mill Rate	9.543
SSL	Fire & Emergency Services	\$ 51,320.85	SSL	SSL
SSL	Recreation Support Services	\$ 135,643.00	SSL	SSL
SSL	Urban Curbside Recycling	\$ 22,908.69	SSL	SSL
2020	Inter-Mountain WS	\$ 59,107.30	Mill Rate	2.698
2020	Whitemud WS	\$ 1,797.50	Mill Rate	0.740
2020	Congregate Meal	<u>\$ 11,718.19</u>	Mill Rate	1.075
2020	TOTAL OF ABOVE ONLY	<u>\$1,216,826.07</u>		

Municipality of McCreary
Financial Plan – Municipal Components Only
COMPARISON

DIFFERENCE 2019 to 2020:

Diff	Rural Expenses	\$ - 5,161.71	Mill Rate	-0.840	-1.62%
Diff	Urban Expenses	\$ -2,369.89	Mill Rate	-0.754	-1.34%
Diff	At Large Expenses	+\$15,223.99	Mill Rate	-0.412	+3.53%
SSL	Fire & Emergency Services	\$ +704.85	SSL	SSL	+1.39%
SSL	Recreation Support Services	\$ + 5,435.71	SSL	SSL	+4.17%
SSL	Urban Curbside Recycling	\$ +856.29	SSL	SSL	+3.88%
Diff	Inter-Mountain WS	\$ -394.74	Mill Rate	-0.401	-0.00%
Diff	Whitemud WS	\$ -20.02	Mill Rate	-0.135	-1.12%
Diff	Congregate Meal	\$ +4.26	Mill Rate	-0.036	-0.00%
Diff	TOTAL OF ABOVE ONLY	<u>\$+14,278.74</u>			<u>+1.19%</u>

PORTIONED ASSESSMENTS:

2015 Rural Area	\$23,837,430.00	
2016 Rural Area	\$29,323,410.00	
2017 Rural Area	\$29,540,570.00	
2018 Rural Area	\$32,628,450.00	
2019 Rural Area	\$32,823,920.00	
2020 Rural Area	\$35,934,480.00	Rural

2015 Urban Area	\$ 8,898,470.00	
2016 Urban Area	\$ 9,624,810.00	
2017 Urban Area	\$ 9,689,970.00	
2018 Urban Area	\$10,479,940.00	
2019 Urban Area	\$10,543,590.00	
2020 Urban Area	\$10,900,640.00	Urban

2015 At Large	\$32,735,900.00	
2016 At Large	\$38,948,220.00	
2017 At Large	\$39,230,540.00	
2018 At Large	\$43,109,390.00	
2019 At Large	\$43,367,510.00	
2020 At Large	\$46,935,120.00	At Large

PORTIONED ASSESSMENTS:

2015 Turtle River Watershed	\$12,998,420.00	
2016 Turtle River Watershed	\$16,512,540.00	
2017 Turtle River Watershed	\$16,546,570.00	
2018 Turtle River Watershed	\$19,178,550.00	
2019 Turtle River Watershed	\$19,200,400.00	
2020 Inter-Mountain Watershed	\$21,907,820.00	Inter-Mountain Watershed

2015 Whitemud Watershed	\$1,505,870.00	
2016 Whitemud Watershed	\$1,844,970.00	
2017 Whitemud Watershed	\$1,844,970.00	
2018 Whitemud Watershed	\$2,007,150.00	
2019 Whitemud Watershed	\$2,077,160.00	
2020 Whitemud Watershed	\$2,429,060.00	Whitemud Watershed

2015 Congregate Meal Program	\$ 8,898,470.00	
2016 Congregate Meal Program	\$ 9,624,810.00	
2017 Congregate Meal Program	\$ 9,689,970.00	
2018 Congregate Meal Program	\$10,479,940.00	
2019 Congregate Meal Program	\$10,543,590.00	
2020 Congregate Meal Program	\$10,900,640.00	Congregate Meal Program